

STATEMENT OF GOVERNMENT OPERATIONS	2014			
	Budgetary	Local Governments	Consolidation Column	General Government b/
	(1)	(7)	(8)	(9)
Accounting method:	A	A	A	A
TRANSACTIONS AFFECTING NET WORTH:				
1 Revenue	4,032.8	414.9	0.0	4,447.6
11 Taxes	2,599.0	52.8		2,651.8
12 Social contributions		2.6		2.6
13 Grants	1,231.3	16.6		1,247.9
14 Other revenue	202.4	342.9		545.3
2 Expense	3,716.8	389.3	0.0	4,106.1
21 Compensation of employees	2,248.2	136.0		2,384.3
22 Use of goods and services	555.5	156.6		712.1
23 Consumption of fixed capital		18.5		18.5
24 Interest	70.0			70.0
25 Subsidies				0.0
26 Grants	28.8			28.8
27 Social benefits	746.3	7.8		754.1
28 Other expense	68.0	70.3		138.3
GOB Gross operating balance (1-2+23+NOBz)	316.0	44.1	0.0	360.1
NOB Net operating balance (1-2+NOBz) c/	316.0	25.5	0.0	341.5
TRANSACTIONS IN NONFINANCIAL ASSETS:				
31 Net Acquisition of Nonfinancial Assets	143.3	36.4	0.0	179.7
311 Fixed assets	118.3	36.4		154.7
312 Change in inventories	18.2			18.2
313 Valuables				0.0
314 Nonproduced assets	6.8			6.8
NLB Net lending / borrowing (1-2+NOBz-31)	172.7	-10.8	0.0	161.9
TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (FINANCING):				
32 Net acquisition of financial assets	582.8	0.0	0.0	582.8
321 Domestic	489.8			489.8
322 Foreign	93.0			93.0
33 Net incurrence of liabilities	410.0	0.0	0.0	410.0
331 Domestic	420.3			420.3
332 Foreign	-10.3			-10.3
Vertical check: Difference between net lending/borrowing and financing (1-2-31=32-33-NLBz=0)	0.0	-10.8	0.0	-10.9

a/ Consolidation of budgetary, extrabudgetary, and social security funds (columns 1, 2, 3).

b/ Consolidation of central government, state governments, and local governments (columns 5, 6, 7).

c/ The net operating balance should only be calculated if consumption of fixed capital (23) has a nonzero value. Otherwise, only the gross operating balance should be calculated.

TABLE 1

In Millions of US Dollars / Year Ends December 31

REVENUE	2014			
	Budgetary	Local	Consolidation Column	General
	(1)	Governments	(8)	Government b/
Accounting method:	A	A		(9)
1 REVENUE	4,032.8	414.9	-16.6	4,431.0
11 Taxes	2,599.0	52.8	0.0	2,651.8
111 Taxes on income, profits, and capital gains	141.1	0.0	0.0	141.1
1111 Payable by individuals	14.5			14.5
1112 Payable by corporations and other enterprises	126.5			126.5
1113 Unallocable				0.0
112 Taxes on payroll and workforce	66.5			66.5
113 Taxes on property	2.5	52.8	0.0	55.3
1131 Recurrent taxes on immovable property		52.8		52.8
1132 Recurrent taxes on net wealth				0.0
1133 Estate, inheritance, and gift taxes				0.0
1134 Taxes on financial and capital transactions				0.0
1135 Other nonrecurrent taxes on property				0.0
1136 Other recurrent taxes on property	2.5			2.5
114 Taxes on goods and services	1,612.9	0.0	0.0	1,612.9
1141 General taxes on goods and services	893.4	0.0	0.0	893.4
11411 Value-added taxes	905.4			905.4
11412 Sales taxes				0.0
11413 Turnover & other general taxes on G & S	-12.7			-12.7
1142 Excises	639.4			639.4
1143 Profits of fiscal monopolies				0.0
1144 Taxes on specific services				0.0
1145 Taxes on use of goods, permission to use goods	80.0	0.0	0.0	80.0
11451 Motor vehicles taxes	26.8			26.8
11452 Other	53.3			53.3
1146 Other taxes on goods and services				0.0
115 Taxes on international trade and transactions	776.0	0.0	0.0	776.0
1151 Customs and other import duties	776.0			776.0
1152 Taxes on exports				0.0
1153 Profits of export or import monopolies				0.0
1154 Exchange profits				0.0
1155 Exchange taxes				0.0
1156 Other taxes on international trade and transactions				0.0
116 Other taxes				0.0

TABLE 1

In Millions of US Dollars / Year Ends December 31

REVENUE		2014			
		Budgetary	Local	Consolidation Column	General
		(1)	Governments	(8)	Government b/
Accounting method:		A	A		(9)
12	Social contributions	0.0	2.6	0.0	2.6
121	Social security contributions	0.0	2.6	0.0	2.6
1211	Employee contributions		2.6		2.6
1212	Employer contributions				0.0
1213	Self-employed or nonemployed contributions				0.0
1214	Unallocable contributions				0.0
122	Other social contributions	0.0	0.0	0.0	0.0
1221	Employee contributions				0.0
1222	Employer contributions				0.0
1223	Imputed contributions				0.0
13	Grants	1,231.3	16.6	-16.6	1,231.3
131	From foreign governments	710.4	0.0	0.0	710.4
1311	Current	667.7			667.7
1312	Capital	42.7			42.7
132	From international organizations	521.0	0.0	0.0	521.0
1321	Current	521.0			521.0
1322	Capital				0.0
133	From other general government units	0.0	16.6	-16.6	0.0
1331	Current		16.6	-16.6	0.0
1332	Capital		0.0	0.0	0.0
14	Other revenue	202.4	342.9	0.0	545.3
141	Property income	16.8	0.0	0.0	16.8
1411	Interest	0.2			0.2
1412	Dividends	16.3			16.3
1413	Withdrawals from income of quasi-corporations				0.0
1414	Property income attrib. to insurance policyholders				0.0
1415	Rent	0.3			0.3
142	Sales of goods and services	173.0	0.0	0.0	173.0
1421	Sales of market establishments				0.0
1422	Administrative fees	172.4			172.4
1423	Incidental sales by nonmarket establishments	0.2			0.2
1424	Imputed sales of goods and services	0.4			0.4
143	Fines, penalties, and forfeits	12.5			12.5
144	Voluntary transfers other than grants	0.0	0.0	0.0	0.0
1441	Current				0.0
1442	Capital				0.0
145	Miscellaneous and unidentified revenue	0.2	342.9		343.1

a/ Consolidation of budgetary, extrabudgetary, and social security funds (columns 1, 2, 3).

b/ Consolidation of central government, state governments, and local governments (columns 5, 6, 7).

TABLE 2

In Millions of US Dollars / Year Ends December 31

EXPENSE	2014			
	Central Government		Consolidation Column (8)	General Government b/ (9)
	Budgetary (1)	Local Governments (7)		
Accounting method:	A	A		
2 EXPENSE	3,725.1	419.1	-28.8	4,115.4
21 Compensation of employees	2,248.2	136.0	0.0	2,384.3
211 Wages and salaries	2,057.3	136.0		2,193.4
212 Social contributions	190.9	0.0	0.0	190.9
2121 Actual social contributions				0.0
2122 Imputed social contributions				0.0
22 Use of goods and services	555.5	156.6		712.1
23 Consumption of fixed capital		18.5		18.5
24 Interest	70.0	0.1	0.0	70.1
241 To nonresidents	4.2			4.2
242 To residents other than general government	65.8	0.1		65.8
243 To other general government units				0.0
25 Subsidies	8.4	12.7	0.0	21.1
251 To public corporations	8.3	12.7		21.0
252 To private enterprises	0.0			0.0
26 Grants	28.8	17.0	-28.8	17.0
261 To foreign governments	0.0	17.0	0.0	17.0
2611 Current				0.0
2612 Capital				0.0
262 To international organizations	0.0	0.0	0.0	0.0
2621 Current				0.0
2622 Capital				0.0
263 To other general government units	28.8	0.0	-28.8	0.0
2631 Current	26.6	0.0	-26.6	0.0
2632 Capital	2.2		-2.2	0.0
27 Social benefits	746.3	7.8	0.0	754.1
271 Social security benefits	277.7	7.8		285.5
272 Social assistance benefits	468.6			468.6
273 Employer social benefits				0.0
28 Other expense	68.0	70.3	0.0	138.3
281 Property expense other than interest				0.0
282 Miscellaneous other expense	68.0	70.3	0.0	138.3
2821 Current	55.0	70.3		125.3
2822 Capital	13.0			13.0

a/ Consolidation of budgetary, extrabudgetary, and social security funds (columns 1, 2, 3).

b/ Consolidation of central government, state governments, and local governments (columns 5, 6, 7).

TRANSACTIONS IN ASSETS AND LIABILITIES		2014			
		Budgetary	Local	Consolidation	General Government b/
		(1)	(7)	(8)	(9)
Accounting method:		A	A		
3	CHANGE IN NET WORTH: TRANSACTIONS c/	316.0	69.7	0.0	385.7
31	Net acquisition of nonfinancial assets d/	143.3	36.4	0.0	179.7
311	Fixed assets	118.3	36.4	0.0	154.7
311.1	Acquisitions: fixed assets	118.3	36.4	0.0	154.7
311.2	Disposals: fixed assets	0.0	0.0	0.0	0.0
311.3	Consumption of fixed capital (CFC): fixed assets ..	0.0	0.0	0.0	0.0
3111	Buildings and structures	104.8	0.0	0.0	104.8
3111.1	Acquisitions: buildings and structures	104.8			104.8
3111.2	Disposals: buildings and structures				0.0
3111.3	CFC: buildings and structures				0.0
3112	Machinery and equipment	13.5	0.0	0.0	13.5
3112.1	Acquisitions: machinery and equipment	13.5			13.5
3112.2	Disposals: machinery and equipment				0.0
3112.3	CFC: machinery and equipment				0.0
3113	Other fixed assets	0.0	0.0	0.0	0.0
3113.1	Acquisitions: other fixed assets				0.0
3113.2	Disposals: other fixed assets				0.0
3113.3	CFC: other fixed assets				0.0
312	Inventories	18.2			18.2
313	Valuables	0.0	0.0	0.0	0.0
313.1	Acquisitions: valuables				0.0
313.2	Disposals: valuables				0.0
314	Nonproduced assets	6.8	0.0	0.0	6.8
314.1	Acquisitions: nonproduced assets	6.8	0.0	0.0	6.8
314.2	Disposals: nonproduced assets	0.0	0.0	0.0	0.0
314.3	CFC: major improvements, nonproduced assets ...	0.0	0.0	0.0	0.0
3141	Land	6.8	0.0	0.0	6.8
3141.1	Acquisitions: land	6.8			6.8
3141.2	Disposals: land				0.0
3141.3	CFC: major improvements, land				0.0
3142	Subsoil assets	0.0	0.0	0.0	0.0
3142.1	Acquisitions: subsoil assets				0.0
3142.2	Disposals: subsoil assets				0.0
3142.3	CFC: major improvements, subsoil assets				0.0
3143	Other naturally occurring assets	0.0	0.0	0.0	0.0
3143.1	Acquisitions: other naturally occurring assets				0.0
3143.2	Disposals: other naturally occurring assets				0.0
3144	Intangible nonproduced assets	0.0	0.0	0.0	0.0
3144.1	Acquisitions: intangible nonproduced assets				0.0
3144.2	Disposals: intangible nonproduced assets				0.0

TRANSACTIONS IN ASSETS AND LIABILITIES		2014			
		Budgetary	Local	Consolidation	General Government b/
		(1)	(7)	(8)	(9)
Accounting method:		A	A		
32	Net acquisition of financial assets	582.8	33.3	0.0	616.1
3201	Monetary gold and SDRs	0.0	0.0	0.0	0.0
3202	Currency and deposits [3212+3222]	312.8	0.0	0.0	312.8
3203	Securities other than shares [3213+3223]	0.0	0.0	0.0	0.0
3204	Loans [3214+3224]	173.8	0.0	0.0	173.8
3205	Shares and other equity [3215+3225]	0.0	0.0	0.0	0.0
3206	Insurance technical reserves [3216+3226]	0.0	0.0	0.0	0.0
3207	Financial derivatives [3217+3227]	0.0	0.0	0.0	0.0
3208	Other accounts receivable [3218+3228]	96.1	33.3	0.0	129.4
321	Domestic	489.8	33.3	0.0	523.1
3212	Currency and deposits	312.8			312.8
3213	Securities other than shares				0.0
3214	Loans	173.8			173.8
3215	Shares and other equity				0.0
3216	Insurance technical reserves				0.0
3217	Financial derivatives				0.0
3218	Other accounts receivable	3.1	33.3		36.4
322	Foreign	93.0	0.0	0.0	93.0
3221	Monetary gold and SDRs				0.0
3222	Currency and deposits				0.0
3223	Securities other than shares				0.0
3224	Loans				0.0
3225	Shares and other equity				0.0
3226	Insurance technical reserves				0.0
3227	Financial derivatives				0.0
3228	Other accounts receivable	93.0			93.0

TRANSACTIONS IN ASSETS AND LIABILITIES		2014			
		Budgetary	Local	Consolidation	General Government b/
		(1)	(7)	(8)	(9)
Accounting method:		A	A		
33	Net incurrence of liabilities	410.0	0.0	0.0	410.0
3301	Special Drawing Rights (SDRs) [3321]	0.0	0.0	0.0	0.0
3302	Currency and deposits [3312+3322]	0.0	0.0	0.0	0.0
3303	Securities other than shares [3313+3323]	0.0	0.0	0.0	0.0
3304	Loans [3314+3324]	-5.0	0.0	0.0	-5.0
3305	Shares and other equity [3315+3325]	0.0	0.0	0.0	0.0
3306	Insurance technical reserves [3316+3326]	0.0	0.0	0.0	0.0
3307	Financial derivatives [3317+3327]	0.0	0.0	0.0	0.0
3308	Other accounts payable [3318+3328]	415.0	0.0	0.0	415.0
331	Domestic	420.3	0.0	0.0	420.3
3312	Currency and deposits				0.0
3313	Securities other than shares				0.0
3314	Loans	6.1			6.1
3315	Shares and other equity				0.0
3316	Insurance technical reserves				0.0
3317	Financial derivatives				0.0
3318	Other accounts payable	414.2			414.2
332	Foreign	-10.3	0.0	0.0	-10.3
3321	Special Drawing Rights (SDRs)				0.0
3322	Currency and deposits				0.0
3323	Securities other than shares				0.0
3324	Loans	-11.1			-11.1
3325	Shares and other equity				0.0
3326	Insurance technical reserves				0.0
3327	Financial derivatives				0.0
3328	Other accounts payable	0.8			0.8
Memorandum items:					
3M1	Own-account capital formation	0.0	0.0	0.0	0.0
3M11	Compensation of employees e/				0.0
3M12	Use of goods and services f/				0.0
3M13	Consumption of fixed capital g/				0.0
3M14	Other taxes minus other subsidies (on production) h/ ..				0.0
3M2	Change in net financial worth: transactions [=32-33] i/	172.8	33.3	0.0	206.1
3M3	Debt at market value: transactions j/				0.0

a/ Consolidation of budgetary, extrabudgetary, and social security funds (columns 1, 2, 3).

b/ Consolidation of central government, state governments, and local governments (columns 5, 6, 7).

c/ Change in net worth due to transactions in assets and liabilities.

d/ Net transactions in fixed assets, valuables, and nonproduced assets equal acquisitions minus disposals and consumption of fixed capital.

e/ This item shows the value of "compensation of employees" which is included in government's own-account construction of fixed assets (GFS item 311).

f/ This item shows the value of "use of goods and services" which is included in government's own-account construction of fixed assets (GFS item 311).

g/ This item shows the value of "consumption of fixed capital" which is included in government's own-account construction of fixed assets (GFS item 311).

h/ This item shows the value of "taxes minus subsidies", which is included in government's own-account construction of fixed assets (GFS item 311).

i/ Change in net financial worth due to transactions in financial assets and liabilities.

j/ This item shows the market value of all transactions in liabilities except for shares and other equity and financial derivatives.

GFS YEARBOOK QUESTIONNAIRE
TABLE 7

West Bank and Gaza 487
In Millions of US Dollars / Year Ends December 31

OUTLAYS BY FUNCTIONS OF GOVERNMENT	2014			
	Budgetary	Local Governments	Consolidation Column	General Government b/
	(1)	(7)	(8)	(9)
Accounting method:	A	A		
7 TOTAL OUTLAYS	3,921.0	0.0	0.0	3,921.0
701 General public services	491.1			491.1
7017 Public debt transactions				0.0
7018 Transfers of general character betw. levels of govt.c/				0.0
702 Defense	0.0			0.0
703 Public order and safety	1,129.6			1,129.6
704 Economic affairs	143.6			143.6
7042 Agriculture, forestry, fishing, and hunting				0.0
7043 Fuel and energy				0.0
7044 Mining, manufacturing, and construction				0.0
7045 Transport				0.0
7046 Communication				0.0
705 Environmental protection	3.6			3.6
706 Housing and community amenities	42.1			42.1
707 Health	512.3			512.3
7072 Outpatient services				0.0
7073 Hospital services				0.0
7074 Public health services				0.0
708 Recreation, culture and religion	101.6			101.6
709 Education	722.5			722.5
7091 Pre-primary and primary education				0.0
7092 Secondary education				0.0
7094 Tertiary education				0.0
710 Social protection	774.6			774.6

a/ Consolidation of budgetary, extrabudgetary, and social security funds (columns 1, 2, 3).

b/ Consolidation of central government, state governments, and local governments (columns 5, 6, 7).

c/ Transfers between different levels of government that are of a general character and not allocated to a particular function.