

GFS YEARBOOK QUESTIONNAIRE  
STATEMENT I

West Bank and Gaza 487  
of US Dollars / Year Ends December 31

STATEMENT OF GOVERNMENT OPERATIONS	2013			
	Budgetary	Local Governments	Consolidation Column	General Government b/
	(1)	(7)	(8)	(9)
Accounting method:	A	A	A	A
<b>TRANSACTIONS AFFECTING NET WORTH:</b>				
<b>1 Revenue</b> .....	<b>3,640.6</b>	<b>408.6</b>	<b>0.0</b>	<b>4,049.2</b>
11 Taxes .....	2,164.8	39.1		2,203.9
12 Social contributions .....		4.1		4.1
13 Grants .....	1,358.2	17.9		1,376.1
14 Other revenue .....	117.6	347.5		465.0
<b>2 Expense</b> .....	<b>3,405.7</b>	<b>377.7</b>	<b>0.0</b>	<b>3,783.3</b>
21 Compensation of employees .....	2,080.5	113.6		2,194.1
22 Use of goods and services .....	493.2	123.5		616.6
23 Consumption of fixed capital .....		0.2		0.2
24 Interest .....	89.3			89.3
25 Subsidies .....				0.0
26 Grants .....	17.9			17.9
27 Social benefits .....	674.9	13.2		688.0
28 Other expense .....	50.1	127.2		177.3
<b>GOB Gross operating balance (1-2+23+NOBz)</b> .....	<b>234.9</b>	<b>31.1</b>	<b>0.0</b>	<b>266.0</b>
<b>NOB Net operating balance (1-2+NOBz) c/</b> .....	<b>234.9</b>	<b>30.9</b>	<b>0.0</b>	<b>265.8</b>
<b>TRANSACTIONS IN NONFINANCIAL ASSETS:</b>				
<b>31 Net Acquisition of Nonfinancial Assets</b> .....	<b>114.0</b>	<b>29.6</b>	<b>0.0</b>	<b>143.6</b>
311 Fixed assets .....	87.8	29.6		117.3
312 Change in inventories .....	14.7			14.7
313 Valuables .....				0.0
314 Nonproduced assets .....	11.6			11.6
<b>NLB Net lending / borrowing (1-2+NOBz-31)</b> .....	<b>120.9</b>	<b>1.4</b>	<b>0.0</b>	<b>122.3</b>
<b>TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (FINANCING):</b>				
<b>32 Net acquisition of financial assets</b> .....	<b>374.3</b>	<b>0.0</b>	<b>0.0</b>	<b>374.3</b>
321 Domestic .....	321.9			321.9
322 Foreign .....	52.4			52.4
<b>33 Net incurrence of liabilities</b> .....	<b>253.4</b>	<b>0.0</b>	<b>0.0</b>	<b>253.4</b>
331 Domestic .....	207.4			207.4
332 Foreign .....	46.0			46.0
Vertical check: Difference between net lending/borrowing and financing (1-2-31=32-33-NLBz=0) .....	<b>0.0</b>	<b>1.4</b>	<b>0.0</b>	<b>1.4</b>

a/ Consolidation of budgetary, extrabudgetary, and social security funds (columns 1, 2, 3).

b/ Consolidation of central government, state governments, and local governments (columns 5, 6, 7).

c/ The net operating balance should only be calculated if consumption of fixed capital (23) has a nonzero value. Otherwise, only the gro

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REVENUE	2013			
	Budgetary (1)	Local Governments (7)	Consolidation Column (8)	General Government b/ (9)
Accounting method:	A	A		
<b>1 REVENUE .....</b>	<b>3,640.6</b>	<b>408.6</b>	<b>-17.9</b>	<b>4,031.3</b>
<b>11 Taxes .....</b>	<b>2,164.8</b>	<b>39.1</b>	<b>0.0</b>	<b>2,203.9</b>
<b>111 Taxes on income, profits, and capital gains .....</b>	<b>145.6</b>	<b>0.0</b>	<b>0.0</b>	<b>145.6</b>
1111 Payable by individuals .....	11.3			11.3
1112 Payable by corporations and other enterprises .....	134.3			134.3
1113 Unallocable .....				0.0
<b>112 Taxes on payroll and workforce .....</b>	<b>62.2</b>			<b>62.2</b>
<b>113 Taxes on property .....</b>	<b>3.8</b>	<b>39.1</b>	<b>0.0</b>	<b>42.9</b>
1131 Recurrent taxes on immovable property .....		39.1		39.1
1132 Recurrent taxes on net wealth .....				0.0
1133 Estate, inheritance, and gift taxes .....				0.0
1134 Taxes on financial and capital transactions .....				0.0
1135 Other nonrecurrent taxes on property .....				0.0
1136 Other recurrent taxes on property .....	3.8			3.8
<b>114 Taxes on goods and services .....</b>	<b>1,325.7</b>	<b>0.0</b>	<b>0.0</b>	<b>1,325.7</b>
1141 General taxes on goods and services .....	791.6	0.0	0.0	791.6
11411 Value-added taxes .....	796.0			796.0
11412 Sales taxes .....				0.0
11413 Turnover & other general taxes on G & S .....	-4.4			-4.4
1142 Excises .....	431.9			431.9
1143 Profits of fiscal monopolies .....				0.0
1144 Taxes on specific services .....				0.0
1145 Taxes on use of goods, permission to use goods .....	102.2	0.0	0.0	102.2
11451 Motor vehicles taxes .....	26.4			26.4
11452 Other .....	75.8			75.8
1146 Other taxes on goods and services .....				0.0
<b>115 Taxes on international trade and transactions .....</b>	<b>627.5</b>	<b>0.0</b>	<b>0.0</b>	<b>627.5</b>
1151 Customs and other import duties .....	627.5			627.5
1152 Taxes on exports .....				0.0
1153 Profits of export or import monopolies .....				0.0
1154 Exchange profits .....				0.0
1155 Exchange taxes .....				0.0
1156 Other taxes on international trade and transactions .....				0.0
<b>116 Other taxes .....</b>				<b>0.0</b>

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REVENUE	2013			
	Budgetary (1)	Local Governments (7)	Consolidation Column (8)	General Government b/ (9)
Accounting method:	A	A		
<b>12 Social contributions</b> .....	0.0	4.1	0.0	4.1
<b>121 Social security contributions</b> .....	0.0	4.1	0.0	4.1
1211 Employee contributions .....		4.1		4.1
1212 Employer contributions .....				0.0
1213 Self-employed or nonemployed contributions .....				0.0
1214 Unallocable contributions .....				0.0
<b>122 Other social contributions</b> .....	0.0	0.0	0.0	0.0
1221 Employee contributions .....				0.0
1222 Employer contributions .....				0.0
1223 Imputed contributions .....				0.0
<b>13 Grants</b> .....	1,358.2	17.9	-17.9	1,358.2
<b>131 From foreign governments</b> .....	877.8	0.0	0.0	877.8
1311 Current .....	846.7			846.7
1312 Capital .....	31.2			31.2
<b>132 From international organizations</b> .....	480.4	0.0	0.0	480.4
1321 Current .....	480.4			480.4
1322 Capital .....				0.0
<b>133 From other general government units</b> .....	0.0	17.9	-17.9	0.0
1331 Current .....		17.4	-17.4	0.0
1332 Capital .....		0.5	-0.5	0.0
<b>14 Other revenue</b> .....	117.6	347.5	0.0	465.0
<b>141 Property income</b> .....	17.1	0.0	0.0	17.1
1411 Interest .....	-0.1			-0.1
1412 Dividends .....	16.9			16.9
1413 Withdrawals from income of quasi-corporations .....				0.0
1414 Property income attrib. to insurance policyholders .....				0.0
1415 Rent .....	0.3			0.3
<b>142 Sales of goods and services</b> .....	89.7	0.0	0.0	89.7
1421 Sales of market establishments .....				0.0
1422 Administrative fees .....	89.6			89.6
1423 Incidental sales by nonmarket establishments .....	0.2			0.2
1424 Imputed sales of goods and services .....				0.0
<b>143 Fines, penalties, and forfeits</b> .....	10.6			10.6
<b>144 Voluntary transfers other than grants</b> .....	0.0	0.0	0.0	0.0
1441 Current .....				0.0
1442 Capital .....				0.0
<b>145 Miscellaneous and unidentified revenue</b> .....	0.2	347.5		347.6

a/ Consolidation of budgetary, extrabudgetary, and social security funds (columns 1, 2, 3).

b/ Consolidation of central government, state governments, and local governments (columns 5, 6, 7).

TRANSACTIONS IN ASSETS AND LIABILITIES		2013			
		Budgetary (1)	Local Governments (7)	Consolidation Column (8)	General Government b/ (9)
Accounting method:		A	A		
<b>3</b>	<b>CHANGE IN NET WORTH: TRANSACTIONS c/ .....</b>	<b>234.9</b>	<b>66.0</b>	<b>0.0</b>	<b>300.9</b>
<b>31</b>	<b>Net acquisition of nonfinancial assets d/ .....</b>	<b>114.0</b>	<b>29.6</b>	<b>0.0</b>	<b>143.6</b>
<b>311</b>	<b>Fixed assets .....</b>	<b>87.8</b>	<b>29.6</b>	<b>0.0</b>	<b>117.3</b>
<b>311.1</b>	<b>Acquisitions: fixed assets .....</b>	<b>87.8</b>	<b>29.6</b>	<b>0.0</b>	<b>117.3</b>
<b>311.2</b>	<b>Disposals: fixed assets .....</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>311.3</b>	<b>Consumption of fixed capital (CFC): fixed assets ...</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
3111	Buildings and structures .....	80.2	0.0	0.0	80.2
3111.1	Acquisitions: buildings and structures .....	80.2			80.2
3111.2	Disposals: buildings and structures .....				0.0
3111.3	CFC: buildings and structures .....				0.0
3112	Machinery and equipment .....	7.5	0.0	0.0	7.5
3112.1	Acquisitions: machinery and equipment .....	7.5			7.5
3112.2	Disposals: machinery and equipment .....				0.0
3112.3	CFC: machinery and equipment .....				0.0
3113	Other fixed assets .....	0.0	0.0	0.0	0.0
3113.1	Acquisitions: other fixed assets .....				0.0
3113.2	Disposals: other fixed assets .....				0.0
3113.3	CFC: other fixed assets .....				0.0
<b>312</b>	<b>Inventories .....</b>	<b>14.7</b>			<b>14.7</b>
<b>313</b>	<b>Valuables .....</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>313.1</b>	<b>Acquisitions: valuables .....</b>				<b>0.0</b>
<b>313.2</b>	<b>Disposals: valuables .....</b>				<b>0.0</b>
<b>314</b>	<b>Nonproduced assets .....</b>	<b>11.6</b>	<b>0.0</b>	<b>0.0</b>	<b>11.6</b>
<b>314.1</b>	<b>Acquisitions: nonproduced assets .....</b>	<b>11.6</b>	<b>0.0</b>	<b>0.0</b>	<b>11.6</b>
<b>314.2</b>	<b>Disposals: nonproduced assets .....</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>314.3</b>	<b>CFC: major improvements, nonproduced assets ....</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
3141	Land .....	11.6	0.0	0.0	11.6
3141.1	Acquisitions: land .....	11.6			11.6
3141.2	Disposals: land .....				0.0
3141.3	CFC: major improvements, land .....				0.0
3142	Subsoil assets .....	0.0	0.0	0.0	0.0
3142.1	Acquisitions: subsoil assets .....				0.0
3142.2	Disposals: subsoil assets .....				0.0
3142.3	CFC: major improvements, subsoil assets .....				0.0
3143	Other naturally occurring assets .....	0.0	0.0	0.0	0.0
3143.1	Acquisitions: other naturally occurring assets .....				0.0
3143.2	Disposals: other naturally occurring assets .....				0.0
3144	Intangible nonproduced assets .....	0.0	0.0	0.0	0.0
3144.1	Acquisitions: intangible nonproduced assets .....				0.0
3144.2	Disposals: intangible nonproduced assets .....				0.0

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TRANSACTIONS IN ASSETS AND LIABILITIES		2013			
		Budgetary	Local	Consolidation	General
		(1)	Governments	Column	Government b/
Accounting method:		A	A		
<b>32</b>	<b>Net acquisition of financial assets .....</b>	<b>374.3</b>	<b>36.4</b>	<b>0.0</b>	<b>410.7</b>
3201	Monetary gold and SDRs .....	0.0	0.0	0.0	0.0
3202	Currency and deposits [3212+3222] .....	94.4	0.0	0.0	94.4
3203	Securities other than shares [3213+3223] .....	0.0	0.0	0.0	0.0
3204	Loans [3214+3224] .....	207.6	0.0	0.0	207.6
3205	Shares and other equity [3215+3225] .....	0.0	0.0	0.0	0.0
3206	Insurance technical reserves [3216+3226] .....	0.0	0.0	0.0	0.0
3207	Financial derivatives [3217+3227] .....	0.0	0.0	0.0	0.0
3208	Other accounts receivable [3218+3228] .....	72.3	36.4	0.0	108.7
<b>321</b>	<b>Domestic .....</b>	<b>321.9</b>	<b>36.4</b>	<b>0.0</b>	<b>358.3</b>
3212	Currency and deposits .....	94.4			94.4
3213	Securities other than shares .....				0.0
3214	Loans .....	207.6			207.6
3215	Shares and other equity .....				0.0
3216	Insurance technical reserves .....				0.0
3217	Financial derivatives .....				0.0
3218	Other accounts receivable .....	19.9	36.4		56.4
<b>322</b>	<b>Foreign .....</b>	<b>52.4</b>	<b>0.0</b>	<b>0.0</b>	<b>52.4</b>
3221	Monetary gold and SDRs .....				0.0
3222	Currency and deposits .....				0.0
3223	Securities other than shares .....				0.0
3224	Loans .....				0.0
3225	Shares and other equity .....				0.0
3226	Insurance technical reserves .....				0.0
3227	Financial derivatives .....				0.0
3228	Other accounts receivable .....	52.4			52.4

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TRANSACTIONS IN ASSETS AND LIABILITIES		2013			
		Budgetary (1)	Local Governments (7)	Consolidation Column (8)	General Government b/ (9)
		A	A		
Accounting method:					
<b>33</b>	<b>Net incurrence of liabilities</b> .....	253.4	0.0	0.0	253.4
3301	Special Drawing Rights (SDRs) [3321] .....	0.0	0.0	0.0	0.0
3302	Currency and deposits [3312+3322] .....	0.0	0.0	0.0	0.0
3303	Securities other than shares [3313+3323] .....	0.0	0.0	0.0	0.0
3304	Loans [3314+3324] .....	-225.9	0.0	0.0	-225.9
3305	Shares and other equity [3315+3325] .....	0.0	0.0	0.0	0.0
3306	Insurance technical reserves [3316+3326] .....	0.0	0.0	0.0	0.0
3307	Financial derivatives [3317+3327] .....	0.0	0.0	0.0	0.0
3308	Other accounts payable [3318+3328] .....	479.2	0.0	0.0	479.2
<b>331</b>	<b>Domestic</b> .....	207.4	0.0	0.0	207.4
3312	Currency and deposits .....				0.0
3313	Securities other than shares .....				0.0
3314	Loans .....	-210.2			-210.2
3315	Shares and other equity .....				0.0
3316	Insurance technical reserves .....				0.0
3317	Financial derivatives .....				0.0
3318	Other accounts payable .....	417.5			417.5
<b>332</b>	<b>Foreign</b> .....	46.0	0.0	0.0	46.0
3321	Special Drawing Rights (SDRs) .....				0.0
3322	Currency and deposits .....				0.0
3323	Securities other than shares .....				0.0
3324	Loans .....	-15.7			-15.7
3325	Shares and other equity .....				0.0
3326	Insurance technical reserves .....				0.0
3327	Financial derivatives .....				0.0
3328	Other accounts payable .....	61.7			61.7
<b>Memorandum items:</b>					
3M1	Own-account capital formation .....	0.0	0.0	0.0	0.0
3M11	Compensation of employees e/ .....				0.0
3M12	Use of goods and services f/ .....				0.0
3M13	Consumption of fixed capital g/ .....				0.0
3M14	Other taxes minus other subsidies (on production) h/ ...				0.0
3M2	Change in net financial worth: transactions [=32-33] i/ .....	120.9	36.4	0.0	157.3
3M3	Debt at market value: transactions j/ .....				0.0

a/ Consolidation of budgetary, extrabudgetary, and social security funds (columns 1, 2, 3).

b/ Consolidation of central government, state governments, and local governments (columns 5, 6, 7).

c/ Change in net worth due to transactions in assets and liabilities.

d/ Net transactions in fixed assets, valuables, and nonproduced assets equal acquisitions minus disposals and consumption of fixed capital

e/ This item shows the value of "compensation of employees" which is included in government's own-account construction of fixed assets (C

f/ This item shows the value of "use of goods and services" which is included in government's own-account construction of fixed assets (GF

g/ This item shows the value of "consumption of fixed capital" which is included in government's own-account construction of fixed assets (C

h/ This item shows the value of "taxes minus subsidies", which is included in government's own-account construction of fixed assets (GFS ii

i/ Change in net financial worth due to transactions in financial assets and liabilities.

j/ This item shows the market value of all transactions in liabilities except for shares and other equity and financial derivatives.

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OUTLAYS BY FUNCTIONS OF GOVERNMENT		2013			
		Budgetary (1)	Local Governments (7)	Consolidation Column (8)	General Government b/ (9)
Accounting method:		A	A		
<b>7</b>	<b>TOTAL OUTLAYS .....</b>	<b>3,519.7</b>	<b>0.0</b>	<b>0.0</b>	<b>3,519.7</b>
<b>701</b>	<b>General public services .....</b>	<b>508.3</b>			<b>508.3</b>
7017	Public debt transactions .....	89.3			89.3
7018	Transfers of general character betw. levels of govt.c/				0.0
<b>702</b>	<b>Defense .....</b>	<b>0.0</b>			<b>0.0</b>
<b>703</b>	<b>Public order and safety .....</b>	<b>1,051.1</b>			<b>1,051.1</b>
<b>704</b>	<b>Economic affairs .....</b>	<b>95.1</b>			<b>95.1</b>
7042	Agriculture, forestry, fishing, and hunting .....				0.0
7043	Fuel and energy .....				0.0
7044	Mining, manufacturing, and construction .....				0.0
7045	Transport .....				0.0
7046	Communication .....				0.0
<b>705</b>	<b>Environmental protection .....</b>	<b>3.4</b>			<b>3.4</b>
<b>706</b>	<b>Housing and community amenities .....</b>	<b>44.4</b>			<b>44.4</b>
<b>707</b>	<b>Health .....</b>	<b>340.1</b>			<b>340.1</b>
7072	Outpatient services .....				0.0
7073	Hospital services .....				0.0
7074	Public health services .....				0.0
<b>708</b>	<b>Recreation, culture and religion .....</b>	<b>87.6</b>			<b>87.6</b>
<b>709</b>	<b>Education .....</b>	<b>672.4</b>			<b>672.4</b>
7091	Pre-primary and primary education .....				0.0
7092	Secondary education .....				0.0
7094	Tertiary education .....				0.0
<b>710</b>	<b>Social protection .....</b>	<b>717.2</b>			<b>717.2</b>

a/ Consolidation of budgetary, extrabudgetary, and social security funds (columns 1, 2, 3).

b/ Consolidation of central government, state governments, and local governments (columns 5, 6, 7).

c/ Transfers between different levels of government that are of a general character and not allocated to a particular function.