

:

**2010**

**2011 / 5**

2010

.1

1.15 2010

.(1 ) 1.6 2009

1.28

1.45

.1(7 1 ) 1.91

130 3.08 2010

2010 .(1 ) 2009 ( )

3.17 2.95

: 2010

%5

%26 474

%4 1.613

2010

548 2010

2010 . 601

%55 %9

%22 %26

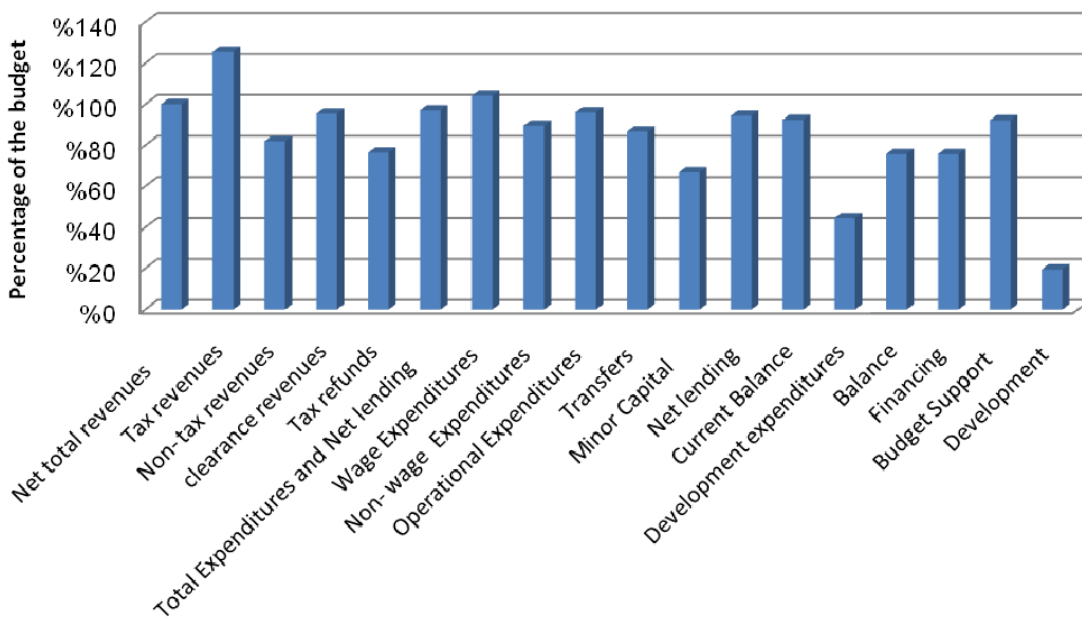
%.112 %80

.(2010) %35

**2010**

331 2010  
 (%35 ) 217  
 %3  
 - %5 ) %16  
 336 2010 %5 (-1  
 .2010 %10  
 ) 43 50  
 %48 (2010  
 234 2010  
 1.24 2010  
 443 2010  
 97

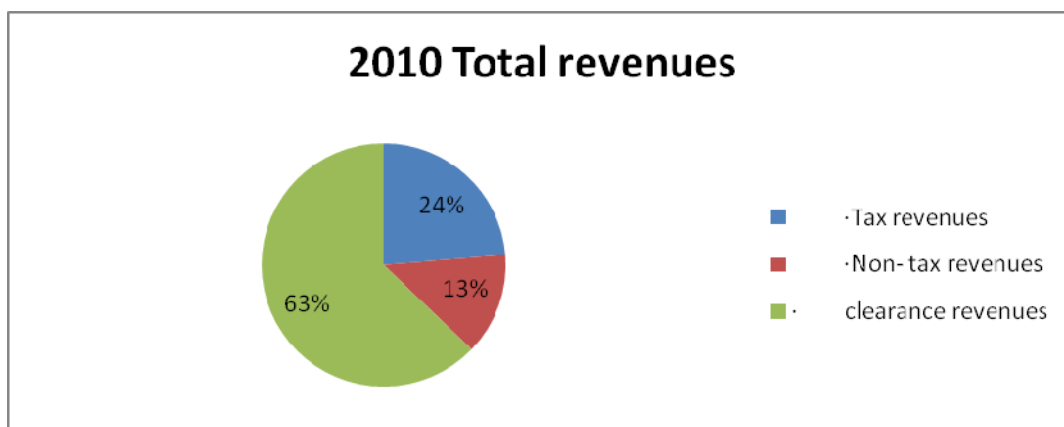
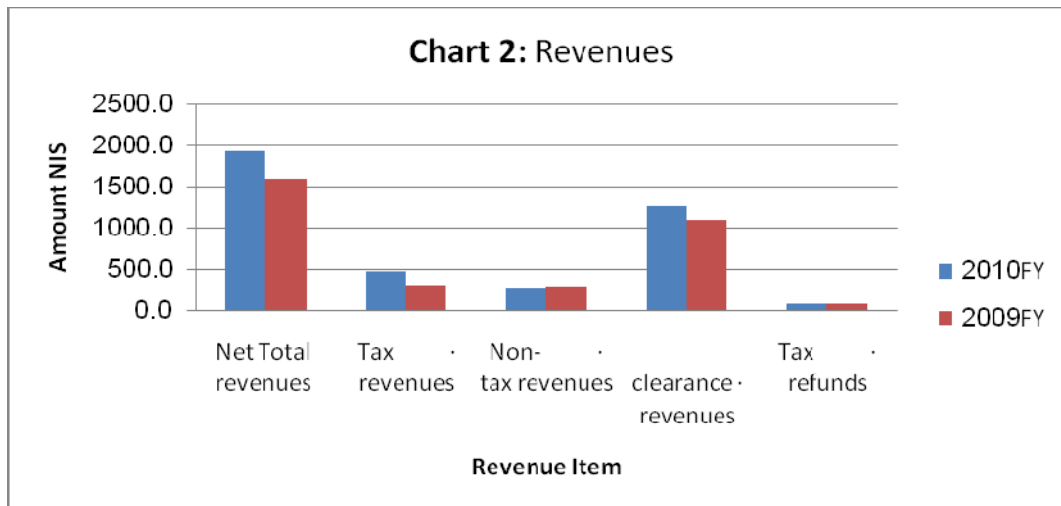
**Chart 1: 2010 Budget Performance**



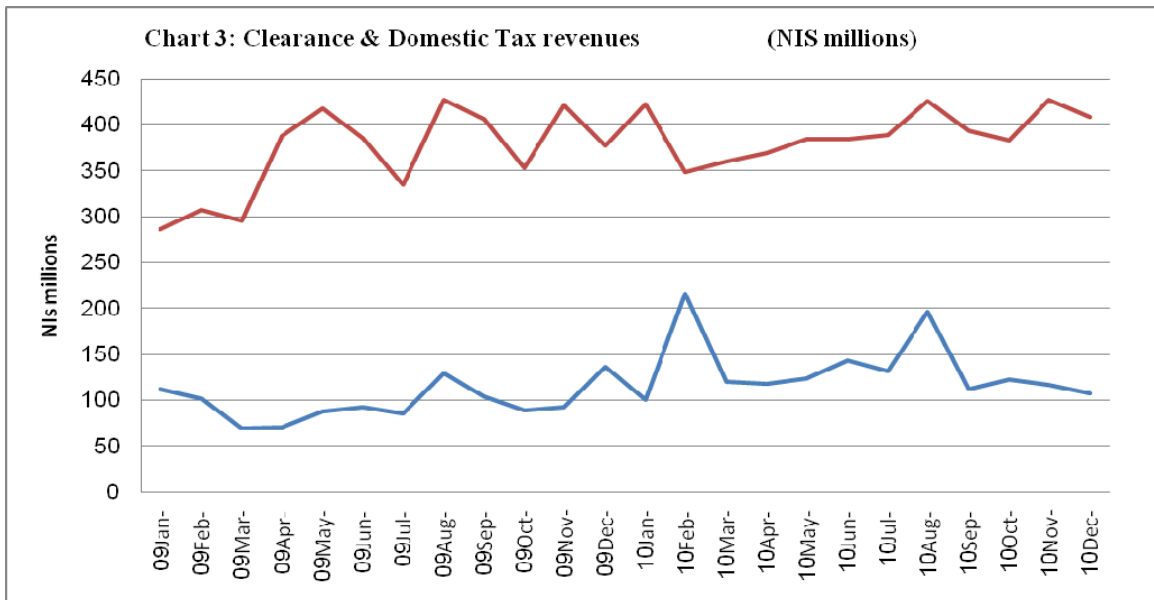
2010

2010	2010	2009	2010	2010	2010	2010	2010	
%		%		%		%		
100%	1927	21%	1927	7%	997.0	-11%	472.7	
126%	377	57%	474	-13%	220.3	-10%	104.9	•
82%	330	-5%	270	55%	164.2	-76%	59.5	•
95%	1320	14%	1259	9%	655.1	5%	336.2	•
76%	100	-16%	76	26%	42.6	48%	27.9	•
97%	3170	-4%	3076	1%	1544.7	8%	803.7	
104%	1550	10%	1613	2%	814.8	3%	413.6	•
90%	1370	-9%	1226	8%	637.0	16%	346.7	•
96%	514	6%	493.4	22%	271.0	32%	161	-
87%	813	-15%	705	-3%	346.5	-4%	170	-
67%	43	-47%	29	112%	19.5	73%	15	-
94%	250	-37%	236	-35%	92.9	-14%	43.4	•
92%	-1243	-28%	-1148.6	-9%	-547.7	35%	-331.0	
45%	670	39%	298.5	80%	192.0	-1%	95.4	•
76%	-1913	-20%	-1447.2	5%	-739.6	27%	-426.4	
76%	1913	-20%	1447.2	5%	739.6	27%	426.4	
92%	1243	-15%	1146.0	18%	621.3	60%	443.4	•
19%	670	179%	130.5	45%	77.2	47%	50.4	•
-----	-----	-53%	83.5	-96%	3.6	294%	-36.6	3
-----	-----	-----	-10.6	-----	1.6	-----	-15.8	

2010	472		
	2009	%16	
	%28	1.93	2010
	.(2009)		%21
2010			%9.3
	.%11		
	2		
	90	60	



2009 /  
 .(1 )  
 %1.5  
 %6 %5 2009  
 %2 2010  
 2009  
 .( %26) 474 2010  
 .2009 %49 211 2010  
 %7 156  
 2010 28 .2009  
 82 2010 ) %15  
 .(

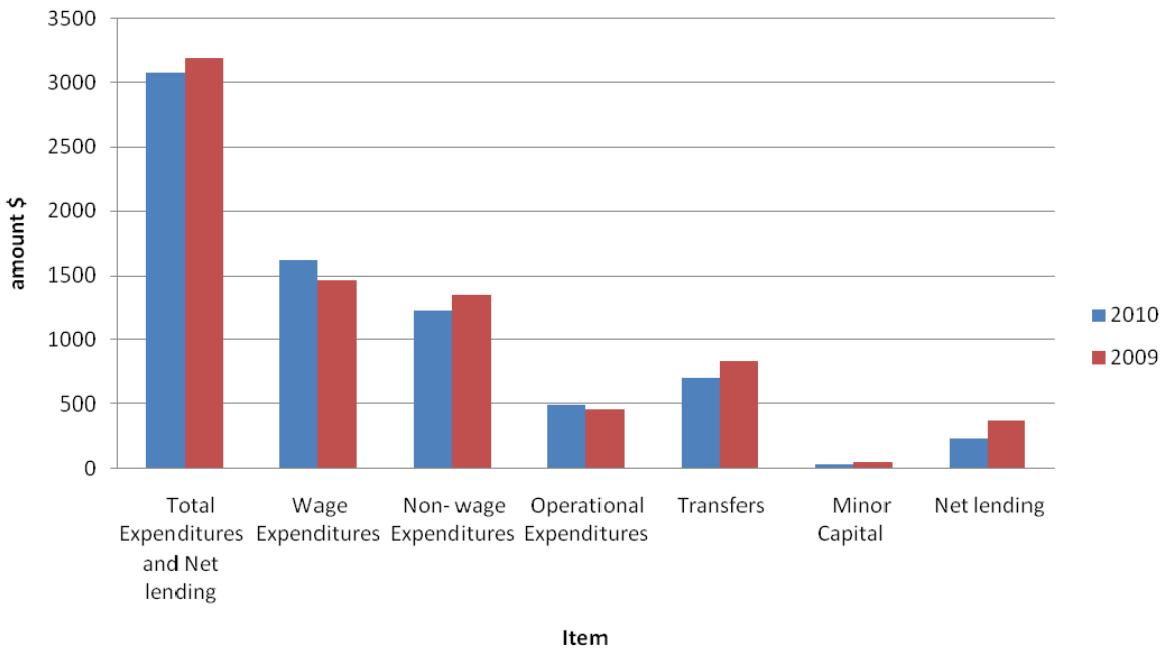


			%60	:	
2009		2010		%6	
			336		
	%7	2009		%5	2010
.%8	2009	2010			.2010
(	) %15				
		.2009	2010	%7	
		20	2010		
				1.26	
			.(4	)	1.01
2010					25
					240
		26	2010		
.(5	)	106	2009		118
			2010		11
2010	/				
		2009			
.3G	(	30)			70

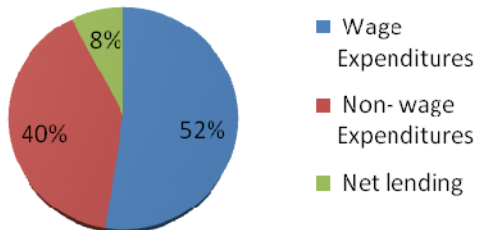
2010 40  
 .2009  
 16.1 28 2010  
 .2010 /  
 %68 %28 :  
 76 2010 . %4  
 . 100  
 .3  
 808 2010  
 .2010 %8  
 2010 %16  
 .(1 ) %32 %73  
 .2010 %3  
 130 ) 3.08 2010  
 .2009 %4 (2009  
 3.17 2010 2009  
 1.613 . 2.95  
 . 1.55  
 .2010 / / /  
 . 1.37 %10 1.23



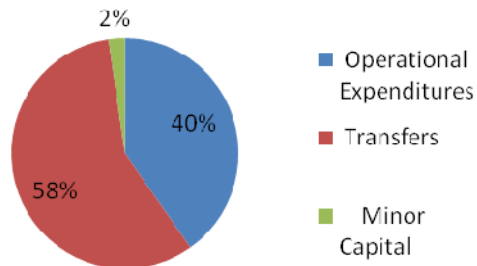
**chart 4: Total Expenditures an net lending 2010 vs 2009**



**Total expenditures and net Lending 2010**



**Non-wage expenditures 2010**



401

414 2010

1.5

.2010 /

2010 3317

347 2010

.%16

.2010 /

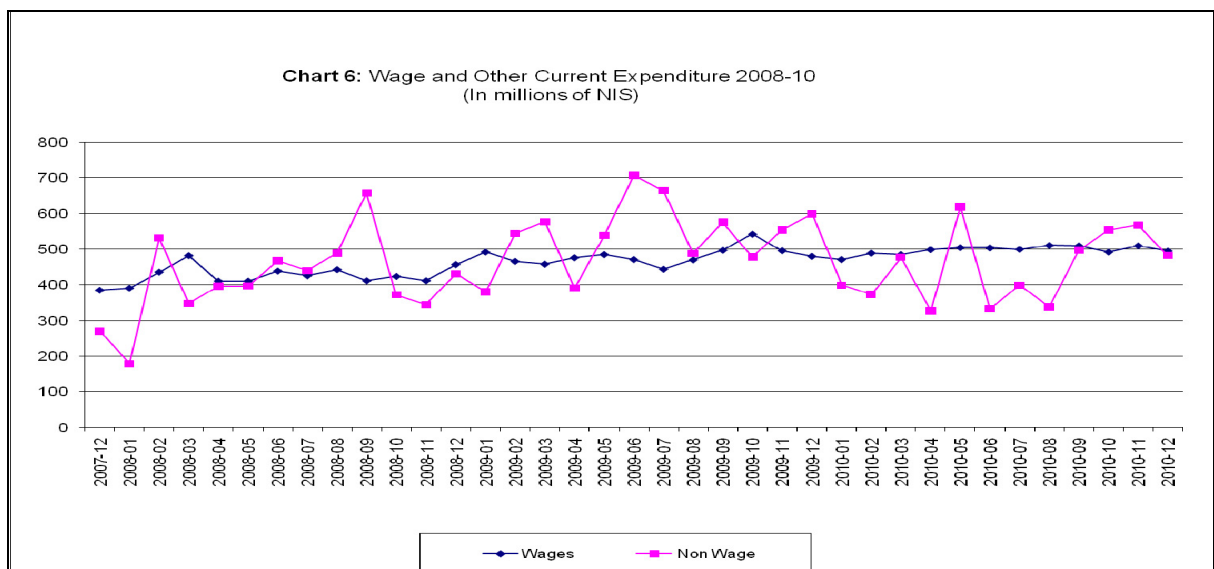
2009 %4 1.226 2010

100

%32

161 2010

(2 ) /



2010 170  
 90 /  
 .(2 ) 2010 57  
 ( 212) ( 0219  
 .( 176)  
 43 2010 50  
 %37  
 .2010 236 2009  
 .2010 / 4  
 .2010 96 2010  
 298 2010  
 .( 215) 2009  
 450  
 .2009 400  
 .4  
 1.48  
 .( 330 ) ( 1.15)  
 234 2010  
 443 . 1.24  
 %60 2010

144

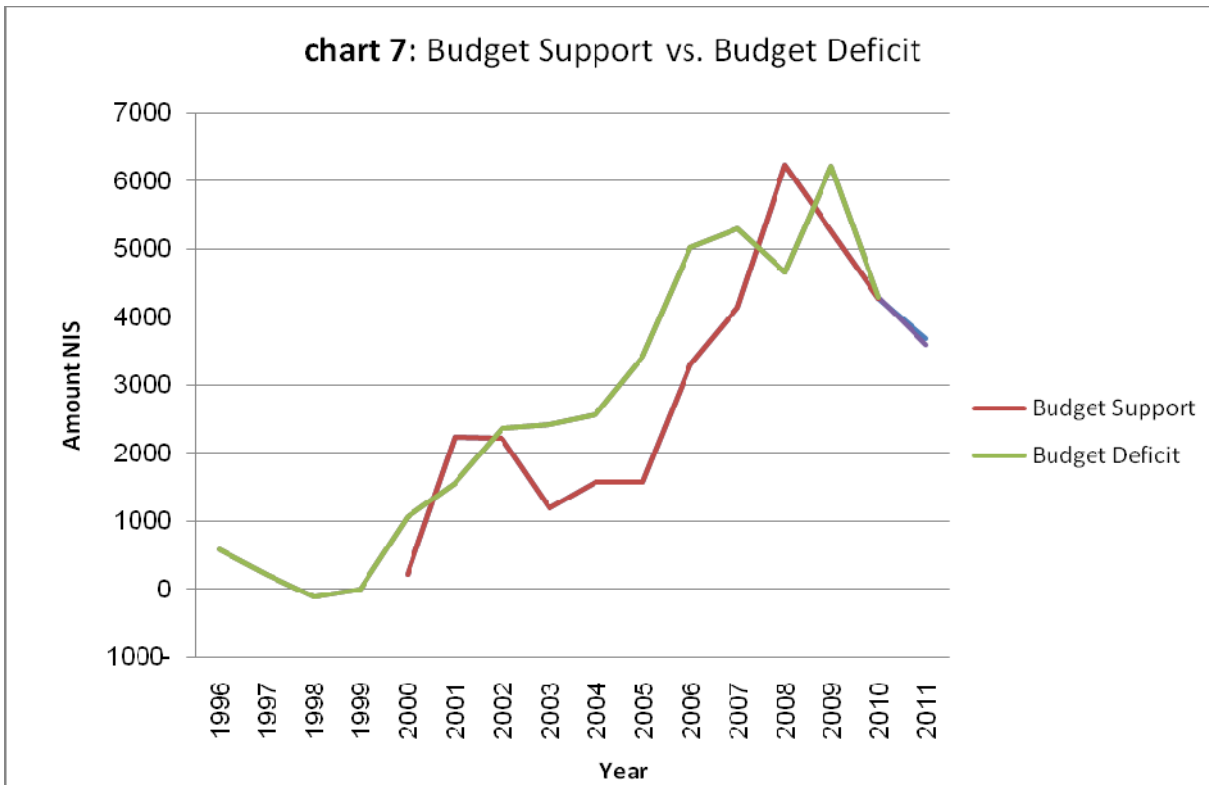
2010

( 223)

( 43)

( 375) PEGASE

.(7 ) ( 285)



116

195

736 2010

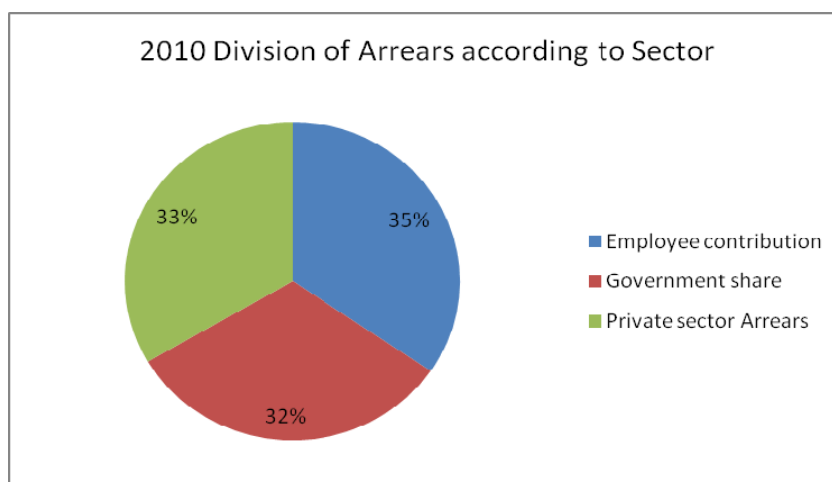
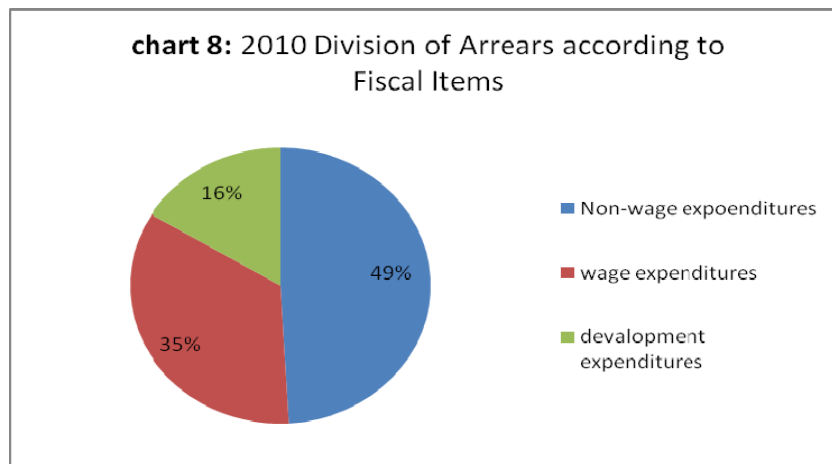
95 2010 /

%12 839

.2010 204

%15

	2010	2009
3.73		
%5		
	144	116
70.6)	( 49.6)	.2010
	.( 23.5)	(
( 48)	46	49.6
		.5
		.3.8



.6

.2011

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○

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○

○

2009

•

19

2010

340

2010

•

2011

•

2010 /